

<b>KING GEORGE V PLAYING FIELD COMMITTEE YEAR 2018/19</b>					
	<b>EXPECTED INCOME</b>	<b>EXPECTED EXPENSES</b>	<b>PROPOSED BUDGET</b>	<b>PROPOSED EAR MARKED</b>	<b>TOTAL TO</b>
	<b>TO 31.3.2019</b>	<b>TO 31.3.2019</b>	<b>TO 31.3.2019</b>	<b>RESERVES TO 31.3.2019</b>	<b>31.3.2019</b>
<b>BUDGET HEADING</b>					
Bowls Club General	0	0	0	0	0
Bowls Club Water Fees	300	0	-300	0	-300
KGV General	0	10,500	10,500	4,000	14,500
Insurance Claims - KGV	0	0	0	0	0
Ground Maintenance	0	58,509	58,509	0	58,509
Play Equipment Purchase	0	0	0	0	0
Play Equipment Repairs	0	1,500	1,500	2,000	3,500
Outdoor Gym	0	0	0	500	500
Utilities KGV Field	0	2,000	2,000	0	2,000
Skate Park	0	500	500	2,000	2,500
Public Toilets	0	2,500	2,500	2,000	4,500
<b>TOTAL</b>	<b>300</b>	<b>75,509</b>	<b>75,209</b>	<b>10,500</b>	<b>85,709</b>
<b>KING GEORGE'S TRUST BUDGET FOR 2018/2019</b>					
<b>Estimated Balance b/f at 31.3.2018</b>	<b>48,704</b>				
Expected Income in 2018/19	22,000				
Expeced Expenses in 2018/19					
Youth Services	6,000				
New Canopy	13,000				
New Noticeboard	4,000				
Total Expenses 2018/19	23,000				
<b>Estimated Balance c/f at 31.3.19</b>	<b>47,704</b>				